

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>38</div>		
Program Progress:							
% of Funds Committed	<div>84.84</div> %	<div>95.76</div> %	<div>36</div>	<div>97.21</div> %	<div>3</div>	<div>2</div>	
% of Funds Disbursed	<div>82.70</div> %	<div>90.49</div> %	<div>31</div>	<div>90.53</div> %	<div>15</div>	<div>14</div>	
Leveraging Ratio for Rental Activities	<div>37.86</div>	<div>4.36</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>82.79</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>48.90</div> %	<div>65.52</div> %	<div>31</div>	<div>73.71</div> %	<div>13</div>	<div>12</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>75.83</div> %	<div>76.67</div> %	<div>29</div>	<div>81.48</div> %	<div>28</div>	<div>26</div>	
% of 0-30% AMI Renters to All Renters***	<div>55.00</div> %	<div>39.56</div> %	<div>20</div>	<div>45.54</div> %	<div>65</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.24</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>20</div> / <div>38</div>	Nationally:	<div>50</div> <div></div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,809</div>	<div>\$17,624</div>		<div>\$28,248</div>	<div>120</div> Units	<div>18.10</div> %	
Homebuyer Unit	<div>\$12,742</div>	<div>\$10,325</div>		<div>\$15,487</div>	<div>101</div> Units	<div>15.20</div> %	
Homeowner-Rehab Unit	<div>\$15,549</div>	<div>\$31,910</div>		<div>\$0</div>	<div>195</div> Units	<div>29.40</div> %	
TBRA Unit	<div>\$1,076</div>	<div>\$3,622</div>		<div>\$3,211</div>	<div>247</div> Units	<div>37.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,065	\$72,472	\$16,463
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.0	12.9	17.4	8.9	Single/Non-Elderly:	34.2	22.8	19.5	22.2
Black/African American:	15.8	14.9	10.3	37.8	Elderly:	20.0	3.0	29.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.0	31.7	14.9	71.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.7	40.6	25.1	6.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.2	2.0	11.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	44.2	72.3	71.3	53.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.7	12.9	24.6	22.2	Section 8:	21.7	2.0 [#]		
2 Persons:	34.2	19.8	24.6	28.9	HOME TBRA:	1.7			
3 Persons:	8.3	29.7	20.0	20.0	Other:	7.5			
4 Persons:	8.3	17.8	15.9	17.8	No Assistance:	69.2			
5 Persons:	4.2	11.9	12.3	8.9					
6 Persons:	2.5	6.9	1.0	2.2					
7 Persons:	0.8	1.0	1.0	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				169

* The State average includes all local and the State PJs within that state

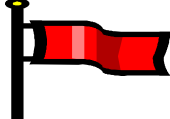
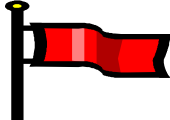
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County State: TX Group Rank: 50
 (Percentile)
 State Rank: 20 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	48.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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